GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – **Budget Estimates for the year 2019-20** – Sanction of **Rs.2,25,00,000/-** (Rupees Two Crores and Twenty Five Lakhs only) – Re-appropriation/Resumption/Re-Distribution of funds - Administrative Sanction – Orders – Issued.

MINORITIES WELFARE (OP&BUDGET) DEPARTMENT

G.O.RT.No. 25 **Dated: 11-02-2020**
Read:-

G.O.Rt.No.293, Finance (FMU-Welfare.II) Department, dated:06.02.2020.
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ORDER:-

In the reference read above, the Finance (FMU-Welfare-I) Department have issued Budget Release Order for an amount of **Rs.2,25,00,000/-** (Rupees Two Crores and Twenty Five Lakhs only) as Re-appropriation/Resumption/Re-Distribution of funds and requested to issue Administrative Sanction Order.

2. In terms of the Budget Release Order issued above, Government hereby accord Administrative Sanction for incurring an expenditure of **Rs.2,25,00,000/-** (Rupees Two Crores and Twenty Five Lakhs only) as Re-appropriation/Resumption/Re-Distribution of funds to meet the expenditure under maintenance of Hostels at District level Offices in the State.

3. The Expenditure shall be debited to the following head of account as detailed below:-

Sl. No.	Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Re-appropriation
01.	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 190-Assistance to Public Sector and other undertakings 11-State Development Schemes 05-Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd., 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks: A. Expenditure to be incurred for Rs.2.25 Crores under maintenance of Hostels at District Level. Hence, Re-appropriation proposed in terms of G.O.Ms.No.69, Finance (Budget-I) Department, dt: 14.08.2019.	500.00	0.00	8.00	492.00
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 001-Direction and Administration 00-Not Applicable 03-District Offices 103-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V Remarks: B. Allocation of funds to the tune of Rs.2.25 Crores for the use of Maintenance of Hostels at District Level Offices.	2.31	8.00	0.00	10.31

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	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 190-Assistance to Public Sector and other undertakings 11-State Development Schemes 05-Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd. 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks: A. Expenditure to be incurred for Rs.2.25 Crores under maintenance of Hostels at District level. Hence, re-appropriation proposal in terms of G.O.Ms.No.69, Finance (Budget-I) Department, dated:14.08.2019.	500.00	0.00	4.00	496.00
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 137-Office Expenses – Administrative Expenses-V Remarks: B. Allocation of funds to the tune of Rs.2.25 Crores for the use of Maintenance of Hostels at District Level Offices	0.08	4.00	0.00	4.08
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 190-Assistance to Public Sector and other undertakings 11-State Development Schemes 05-Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd. 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks: A. Expenditure to be incurred for Rs.2.25 Crores under maintenance of Hostels at District level. Hence, re-appropriation proposed in terms of G.O.Ms.No.69, Finance (Budget-I) Department, dated:14.08.2019.	500.00	0.00	33.00	467.00
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates & Taxes 141-Rents, Rates & Taxes-V Remarks: B. Allocation of funds to the tune of Rs.2.25 Crores for the use of Maintenance of Hostels at District Level Offices	1.23	33.00	0.00	34.23
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 190-Assistance to Public Sector and other undertakings 11-State Development Schemes 05-Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd. 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks: A. Expenditure to be incurred for Rs.2.25 Crores under maintenance of Hostels at District level. Hence, re-appropriation proposal in terms of G.O.Ms.No.69, Finance (Budget-I) Department, dated:14.08.2019.	500.00	0.00	90.00	410.00

	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 001-Direction and Administration 00-Not Applicable 03-District Offices 230-Cost of Ration/Diet Charges 231-Diet Charges-V Remarks: B. Allocation of funds to the tune of Rs.2.25 Crores for the use of Maintenance of Hostels at District Level Offices	0.00	90.00	0.00	90.00
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 190-Assistance to Public Sector and other undertakings 11-State Development Schemes 05-Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd. 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks: A. Expenditure to be incurred for Rs.2.25 Crores under maintenance of Hostels at District level. Hence, re-appropriation proposal in terms of G.O.Ms.No.69, Finance (Budget-I) Department, dated:14.08.2019.	500.00	0.00	80.00	420.00
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 001-Direction and Administration 00-Not Applicable 03-District Offices 300-Other Contractual Services 301-Individual Contract Employees-V Remarks: B. Allocation of funds to the tune of Rs.2.25 Crores for the use of Maintenance of Hostels at District Level Offices	0.00	80.00	0.00	80.00
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 190-Assistance to Public Sector and other undertakings 11-State Development Schemes 05-Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd. 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks: A. Expenditure to be incurred for Rs.2.25 Crores under maintenance of Hostels at District level. Hence, re-appropriation proposal in terms of G.O.Ms.No.69, Finance (Budget-I) Department, dated:14.08.2019.	500.00	0.00	10.00	490.00
	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04-Welfare of Minorities 001-Direction and Administration 00-Not Applicable 03-District Offices 500-Other Charges 504-Cosmetic Charges-V Remarks: B. Allocation of funds to the tune of Rs.2.25 Crores for the use of Maintenance of Hostels at District Level Offices	0.00	10.00	0.00	10.00
	TOTAL:	**3003.62**	**225**	**225**	**3003.62**

4. The Commissioner, Minorities Welfare, Tadepalli, Guntur District is authorized to draw and disburse the amount as detailed at para (3) to A.P. State Minorities Finance Corporation Limited, Vijayawada so as to meet the expenditure under maintenance of Hostels at District level Offices in the State.

5. This order issued with the concurrence of Finance (FMU-Welfare-II) Department vide their U.O. Note. FIN01-FMU0PC(WEL2)/128/2019-FMU-W-II, dated: 06.02.2020 (Computer No. 1039850)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MOHD. ILYAS RIZVI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Minorities Welfare, Tadepalli, Guntur District.
The Vice Chairman & Managing Director,
A.P. State Minorities Finance Corporation Limited, Vijayawada
The Minorities Welfare (OP&Budget) Department.
The Pay and Accounts Officer, A.P., Ibrahimpatnam, Vijayawada.
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam, Vijayawada.
Copy to:-
The Finance (BG.II) Department.
The Finance (FMU-Welfare-II) Department.
The P.A. to Principal Secretary to Government, Minorities Welfare Department.
sc/sf.

// FORWARDED :: BY ORDER //

SECTION OFFICER